

BUGET INITIAL NR.3518 / 14.04.2021
65.01A - Invatamant

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4
	Total	2.104.910	621.146	642.025	607.516	234.223
01	CHELTUIELI CURENTE	2.104.910	621.146	642.025	607.516	234.223
10	TITLUL I CHELTUIELI DE PERSONAL	2.104.910	621.146	642.025	607.516	234.223
10.01	Cheltuieli salariale in bani	2.060.932	607.714	628.507	593.844	230.867
10.01.01	Salarii de baza	1.804.733	534.403	538.487	535.851	195.992
10.01.06	Alte sporuri	95.876	27.846	34.796	26.090	7.144
10.01.11	Plata cu ora - Total	58.439	17.437	26.750	10.252	4.000
10.01.11.01	Plata cu ora	58.439	17.437	26.750	10.252	4.000
10.01.17	Indemnizatie de hrana	101.884	28.028	28.474	21.651	23.731
10.03	Contributii	43.978	13.432	13.518	13.672	3.356
10.03.07	Contribuția asiguratorie pentru munca	43.978	13.432	13.518	13.672	3.356



93759626